

Carla Townsend

Regulatory Division

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August 18, 2022

Honorable Dana Popish Severinghaus Director of Insurance Illinois Department of Insurance 320 West Washington Street Springfield, Illinois 62767

Re: Rating Organization Statutory Data Submission

Dear Director Popish Severinghaus:

On behalf of the National Council on Compensation Insurance ("NCCI"), I am submitting the following information as required under 215 ILCS 5/1204 (C-3 a-e) of the Illinois Insurance Code:

- 1. Paid and incurred losses for each of the past 10 policy years
- 2. Medical payments and medical charges, if collected, for each of the past 10 policy years
- Indemnity claim Information including cumulative incurred losses, by policy period by calendar year of development. This includes losses and frequency of claims in medical only, permanent partial disability, permanent total disability, temporary total disability, and fatalities
- 4. Claim frequency and severity by injury type
- Aggregate (indemnity and medical) incurred losses and claim counts by class of employee

As the Department reviews the filing, please let me know if you have any questions.

Thank you in advance for your assistance in this matter.

Sincerely,

Carla Townsend

Senior State Relations Executive

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Rating Organization Data Submission

As required by the Illinois Insurance Code, Section 1204 (C-3)
September 1, 2022

Item 1 – Paid and incurred losses for each of the past 10 years.

Exhibit 1 shows policy year losses, as reported to NCCI by insurance carriers, for the last ten years. Paid and Paid+Case losses are shown separately for indemnity and medical.

Item 2 – Medical payments and medical charges, if collected, for each of the past 10 years.

Exhibit 1 contains the medical payments for the last ten policy years. Medical charges are not readily available.

Item 3 – The following indemnity payment information: cumulative payments by accident year by calendar year of development. This array will show payments made and frequency of claims in the following categories: medical only, permanent partial disability (PPD), permanent total disability (PTD), temporary total disability (TTD), and fatalities.

Exhibit 2 contains claim counts and cumulative losses by policy period, by calendar year of development. Data is aggregated by policy period, and represents case incurred losses. Data aggregated by accident year, and including only paid losses is not readily available. Indemnity losses are provided by injury type for PPD, PTD, TTD, and fatal claims. There are no indemnity losses for medical only claims.

Item 4 – Injuries by frequency and severity.

Exhibit 3 shows, for the most recent three available policy periods from the latest NCCI Annual Statistical Bulletin, the frequency of claims and the average ultimate cost of claims for each injury type.

Item 5 – By class of employee.

Exhibit 4 contains data by classification code for the latest available policy period. For each class, the exhibit contains claim counts and total case incurred losses. Claim counts include both lost-time and medical only claims.



Illinois Workers Compensation Rating Organization Data Submission September 1, 2022

	Indemnity Paid	Indemnity Paid+Case	Medical Paid	Medical Paid+Case
Policy Year	Losses	Losses	Losses	Losses
2011	695,236,023	713,321,487	596,872,865	623,307,274
2012	627,803,806	647,797,912	566,680,060	590,900,120
2013	615,375,978	642,207,670	562,773,576	581,638,714
2014	571,264,812	609,065,440	528,905,856	556,140,129
2015	544,820,248	597,871,464	505,222,359	531,941,001
2016	495,371,158	567,996,127	483,322,056	527,524,221
2017	471,763,524	586,530,175	488,242,422	559,612,415
2018	406,706,014	566,082,313	484,105,094	572,403,753
2019	283,833,225	483,533,126	399,643,939	516,212,047
2020	143,085,610	356,093,286	267,103,048	424,386,400

NCCI Financial Calls for all carriers reporting financial data, evaluated as of 12/31/2021



Illinois Workers Compensation Rating Organization Data Submission 9/1/2022

Fatal Claim Counts

Policy Period	1st Report	2nd Report	3rd Report	4th Report	5th Report	6th Report	7th Report	8th Report	9th Report	10th Report
4/10-3/11					66	68	67	67	69	69
4/11-3/12				78	78	79	78	78	78	
4/12-3/13			72	73	74	74	75	75		
4/13-3/14		66	68	71	73	72	72			
4/14-3/15	76	85	87	90	89	90				
4/15-3/16	68	76	78	79	77					
4/16-3/17	50	60	62	59						
4/17-3/18	59	63	64							
4/18-3/19	71	70								
4/19-3/20	58									

Permanent Total Claim Counts

Policy Period	1st Report	2nd Report	3rd Report	4th Report	5th Report	6th Report	7th Report	8th Report	9th Report	10th Report
4/10-3/11					60	63	65	70	71	69
4/11-3/12				39	41	45	46	47	47	
4/12-3/13			35	47	52	57	58	58		
4/13-3/14		20	36	43	42	45	47			
4/14-3/15	13	25	33	32	37	38				
4/15-3/16	15	17	29	28	31					
4/16-3/17	20	22	27	29						
4/17-3/18	16	28	30							
4/18-3/19	14	19								
4/19-3/20	17									

Permanent Partial Claim Counts

Policy Period	1st Report	2nd Report	3rd Report	4th Report	5th Report	6th Report	7th Report	8th Report	9th Report	10th Report
4/10-3/11					20,358	20,402	20,443	20,442	20,442	20,440
4/11-3/12				18,368	18,439	18,540	18,554	18,561	18,569	
4/12-3/13			17,343	17,680	17,807	17,837	17,848	17,853		
4/13-3/14		16,537	17,630	18,007	18,139	18,181	18,196			
4/14-3/15	12,220	15,683	16,639	17,059	17,235	17,268				
4/15-3/16	12,025	15,009	15,718	16,044	16,144					
4/16-3/17	11,618	13,830	14,789	15,078						
4/17-3/18	11,564	14,129	14,944							
4/18-3/19	11,635	13,660								
4/19-3/20	9,928									

Temporary Total Claim Counts

Policy Period	1st Report	2nd Report	3rd Report	4th Report	5th Report	6th Report	7th Report	8th Report	9th Report	10th Report
4/10-3/11					17,482	17,417	17,366	17,348	17,381	17,393
4/11-3/12				17,734	17,667	17,572	17,505	17,487	17,488	
4/12-3/13			18,921	18,651	18,507	18,480	18,456	18,448		
4/13-3/14		20,656	19,940	19,599	19,441	19,386	19,344			
4/14-3/15	22,355	20,044	19,423	19,088	18,892	18,807				
4/15-3/16	21,018	19,102	18,656	18,352	18,234					
4/16-3/17	21,537	20,332	19,664	19,438						
4/17-3/18	22,161	20,610	20,048							
4/18-3/19	21,947	20,903								
4/19-3/20	19,267									

Medical-Only Claim Counts

Policy Period	1st Report	2nd Report	3rd Report	4th Report	5th Report	6th Report	7th Report	8th Report	9th Report	10th Report
4/10-3/11					76,670	76,704	76,775	76,783	76,942	77,051
4/11-3/12				74,098	74,179	74,208	74,037	74,061	74,103	
4/12-3/13			73,255	73,415	73,479	73,519	73,554	73,563		
4/13-3/14		73,978	74,171	74,275	74,376	74,428	74,455			
4/14-3/15	71,256	71,882	71,970	72,029	72,061	72,099				
4/15-3/16	70,526	71,096	71,239	71,313	71,337					
4/16-3/17	69,176	70,008	70,048	70,051						
4/17-3/18	70,841	71,600	71,671							
4/18-3/19	70,781	71,262								
4/19-3/20	54,383									

Note that the NCCI reporting definition for permanent partial injuries has been revised for claims with accidents dates of January 1, 2013 and subsequent. This reporting change will impact comparisons of claim and loss data for accidents occurring prior to and after this date.



Illinois Workers Compensation Rating Organization Data Submission 9/1/2022

Fatal Indemnity Losses

Policy Period	1st Report	2nd Report	3rd Report	4th Report	5th Report	6th Report	7th Report	8th Report	9th Report	10th Report
4/10-3/11					18,647,885	18,373,374	18,152,042	18,158,306	18,414,288	18,181,182
4/11-3/12				23,148,174	23,968,218	23,138,640	22,743,059	21,802,931	21,950,866	
4/12-3/13			23,016,967	20,602,097	20,986,911	19,681,034	20,122,599	19,866,234		
4/13-3/14		27,820,020	26,349,574	24,056,952	23,697,607	23,710,774	23,865,928			
4/14-3/15	24,939,307	23,715,080	26,019,158	25,702,461	23,057,023	23,048,705				
4/15-3/16	29,118,501	34,574,440	35,992,453	35,209,831	34,475,247					
4/16-3/17	18,163,725	19,206,477	20,235,068	17,399,850						
4/17-3/18	22,268,510	23,840,683	22,634,128							
4/18-3/19	26,546,416	27,376,875								
4/19-3/20	24,821,768									

Permanent Total Indemnity Losses

Policy Period	1st Report	2nd Report	3rd Report	4th Report	5th Report	6th Report	7th Report	8th Report	9th Report	10th Report
4/10-3/11					27,057,812	28,394,179	31,539,988	36,005,024	36,495,042	35,458,275
4/11-3/12				22,182,067	23,078,957	25,016,427	23,442,009	25,547,593	23,912,826	
4/12-3/13			17,280,138	22,841,176	25,559,446	28,969,300	27,733,603	27,497,344		
4/13-3/14		8,946,769	16,944,492	20,191,577	19,791,973	21,632,916	21,346,966			
4/14-3/15	5,628,196	9,787,683	15,269,100	15,669,418	18,846,331	20,224,073				
4/15-3/16	7,130,011	8,490,111	14,009,730	14,771,758	16,034,996					
4/16-3/17	12,510,869	12,722,531	20,943,396	17,186,704						
4/17-3/18	9,155,817	15,232,463	16,760,292							
4/18-3/19	9,975,829	10,773,487								
4/19-3/20	9,522,038									

Permanent Partial Indemnity Losses

Policy Period	1st Report	2nd Report	3rd Report	4th Report	5th Report	6th Report	7th Report	8th Report	9th Report	10th Report
4/10-3/11					940,629,184	950,700,791	956,522,229	951,774,565	953,140,353	955,072,112
4/11-3/12				779,647,641	810,369,280	820,880,688	827,730,208	831,078,183	835,413,749	
4/12-3/13			674,278,174	727,421,792	749,147,584	760,343,742	768,063,796	772,503,169		
4/13-3/14		575,713,939	679,190,214	735,905,337	760,638,874	772,466,595	777,121,453			
4/14-3/15	340,244,876	547,555,109	647,850,446	704,242,387	727,558,253	739,962,533				
4/15-3/16	350,467,425	544,619,348	618,528,688	664,329,388	681,699,712					
4/16-3/17	370,727,443	535,207,729	624,027,219	662,912,160						
4/17-3/18	368,038,455	549,039,746	636,987,300							
4/18-3/19	376,152,575	541,511,106								
4/19-3/20	353,467,519									

Temporary Total Indemnity Losses

Policy Period	1st Report	2nd Report	3rd Report	4th Report	5th Report	6th Report	7th Report	8th Report	9th Report	10th Report
4/10-3/11					240,766,237	237,761,977	235,354,296	235,050,500	236,537,148	236,668,211
4/11-3/12				257,166,295	255,356,541	253,502,042	252,492,810	250,341,281	249,793,269	
4/12-3/13			288,101,630	291,090,150	288,941,050	284,990,037	286,433,917	286,359,685		
4/13-3/14		297,550,066	297,430,260	291,746,321	285,514,515	283,440,392	284,801,687			
4/14-3/15	303,126,236	304,884,551	299,677,119	295,402,983	291,055,497	289,567,547				
4/15-3/16	297,545,115	286,100,419	294,363,224	291,673,467	290,352,485					
4/16-3/17	308,469,659	328,140,427	336,943,272	336,806,695						
4/17-3/18	336,513,497	348,231,483	357,816,904							
4/18-3/19	324,113,853	357,810,388								
4/19-3/20	298,773,291									

Note that the NCCI reporting definition for permanent partial injuries has been revised for claims with accidents dates of January 1, 2013 and subsequent. This reporting change will impact comparisons of claim and loss data for accidents occurring prior to and after this date.



Illinois Workers Compensation Rating Organization Data Submission 9/1/2022

FREQUENCY BY INJURY TYPE

(per 100,000 workers)

Policy Period	Fatal	Permanent Total	Permanent Partial	Temporary Total	Medical Only
04/16-03/17	1.7	1	379	471	1,738
04/17-03/18	1.7	2	380	475	1,765
04/18-03/19	2.1	1	376	462	1,735

AVERAGE ULTIMATE COST PER CASE BY INJURY TYPE

INDEMNITY

Policy Period	Fatal (\$)	Permanent Total (\$)	Permanent Partial (\$)	Temporary Total (\$)
04/16-03/17	278,733	829,004	47,155	17,052
04/17-03/18	329,523	741,363	47,684	17,497
04/18-03/19	313,094	938,600	48,526	16,799

MEDICAL

Policy Period	Fatal (\$)	Permanent Total (\$)	Permanent Partial (\$)	Temporary Total (\$)	Medical Only (\$)
04/16-03/17	96,779	1,535,732	33,083	14,520	1,341
04/17-03/18	29,845	966,186	33,429	15,435	1,406
04/18-03/19	27,733	1,267,822	33,984	15,142	1,417



Class Code	Claim Counts	Total Paid+Case Losses
0005	63	583,687
0008	38	99,221
0016	3	240,276
0034	50	751,168
0035	91	1,002,838
0036	11	278,197
0037	124	5,269,048
0042	349	8,424,518
0050	86	993,994
0083	195	2,103,946
0106	129	5,755,710
0113	1	265
0251	1	4,715
0908	6	142,349
0913	9	386,931
0917	53	863,811
0918	1	596
1005	19	924,477
1016	264	12,345,102
1164	6	25,966
1165	4	282,437
1320	38	2,201,495
1322	1	7,201
1438	19	288,203
1452	4	37,748
1463	11	1,041,541
1472	6	
		6,414
1624	47	1,035,823
1642	12	487,499
1654	1	138,278
1699	6	5,002
1701	37	861,165
1710	3	115,778
1747	1	826
1748	18	322,189
1803	26	685,403
1924	40	1,017,410
1925	90	1,448,469
2002	33	1,040,307
2003	854	13,772,475
2014	74	896,128
2016	33	638,178
2021	9	36,702
2039	9	65,926
2041	368	6,823,441
2065	11	208,485
2070	215	2,642,010
2081	93	1,480,730
2089	240	1,336,175
2095	371	4,467,740
2105	1	152
2110	7	300,014
2111	94	581,151



Class Code	Claim Counts	Total Paid+Case Losses
2112	58	513,173
2121	30	230,569
2130	25	385,272
2131	3	141,037
2143	10	263,325
2157	252	4,724,997
2220	5	57,849
2288	2	75,951
2305	35	449,137
2380	33	70,741
2388	5	28,141
2402	3	643
2413	9	56,153
2417	1	418
2501	146	1,939,197
2570	23	571,377
2585	342	5,336,853
2586	7	88,006
2587	23	258,846
2589	13	258,352
2623	4	68,797
2651	24	252,958
2660	7	20,665
2688	10	217,284
2702	1	85,000
2710	5	19,667
2731	7	127,073
2735	1	434
2759	150	3,168,089
2790	15	486,874
2797	7	106,764
2799	6	148,399
2802	110	1,290,447
2835	3	28,828
2836	38	250,736
2841	4	144,367
2881	49	844,931
2883	188	4,695,097
2916	9	25,144
2923	6	85,875
2960	14	280,574
3004	53	2,893,103
3018	53	980,403
3022	46	599,421
3027	50	1,854,866
3028	101	3,612,890
3030	95	2,110,657
3040	50	4,260,663
3041	47	537,454
3042	28	245,585
3064	23	628,770
3076	789	13,342,962
3081	106	1,245,971



Class Code	Claim Counts	Total Paid+Case Losses
3082	16	78,647
3085	171	2,562,915
3110	60	1,922,990
3111	3	96,719
3113	266	2,325,875
3114	41	740,073
3118	9	19,452
3119	7	12,150
3126	11	35,726
3131	15	150,568
3132	47	502,102
3145	141	2,532,767
3146	113	792,145
3169	17	154,667
3179	350	5,464,059
3180	54	691,307
3188	40	540,646
3220	74	1,194,044
3227	55	, ,
		711,530
3241	136	2,527,507
3255	6	17,889
3257	149	2,029,730
3270	2	4,279
3300	3	5,778
3303	1	1,366
3307	59	656,467
3315	13	23,539
3365	32	728,237
3372	157	1,530,568
3373	14	146,578
3383	5	48,415
3400	608	10,056,028
3507	352	5,165,769
3548	30	200,059
3559	25	430,595
3574	136	733,106
3581	19	481,303
3612	96	1,380,331
3620	75	1,242,899
3629	459	5,449,214
3632	1,000	13,747,496
3634	90	948,996
3635	83	700,621
3638	105	1,114,141
3642	3	25,003
3643	136	1,619,394
3647	3	58,195
3648	78	413,155
3681	325	4,149,508
3685	97	1,814,973
3719	3	6,574
3724	438	13,534,684
3726	31	764,059



Class Code	Claim Counts	Total Paid+Case Losses
3803	8	38,833
3807	14	156,508
3808	106	1,447,197
3821	46	891,022
3822	33	756,369
3824	164	3,539,563
	3	
3827		53,184
3830	35	970,087
3865	15	112,254
3881	76	1,464,823
4000	30	647,307
4024	9	82,122
4034	172	4,291,992
4036	10	422,290
4038	4	89,740
4062	8	116,449
4101	43	384,018
4110	3	145,612
4111	3	14,099
4114	40	776,407
4130	19	1,066,179
4131	10	133,414
4133	1	398
4149	24	413,565
4239	29	148,948
4240	6	17,419
4243	174	1,617,066
4244	198	
4250	54	3,482,467 1,547,617
4250	36	733,226
4263	3	94,787
4273	97	2,335,588
4279	97	1,555,689
4283	16	158,416
4299	647	9,611,498
4304	33	633,863
4307	23	185,701
4351	2	20,531
4352	4	4,374
4361	21	140,688
4410	182	2,249,964
4420	21	218,736
4431	1	1,265
4432	3	20,156
4452	251	3,502,075
4459	162	3,134,569
4470	33	417,862
4484	906	12,720,448
4493	12	414,181
4511	191	2,082,112
4557	108	1,511,194
4558	106	2,237,787
4568	6	140,430



Class Code	Claim Counts	Total Paid+Case Losses
4581	4	699,395
4583	45	679,182
4611	332	3,362,802
4635	55	1,247,957
4653	10	9,670
4665	11	407,142
4683	47	586,620
4686	20	576,657
4692	8	200,507
4693	45	812,421
4703	17	571,232
4720	45	1,269,959
4740	25	649,033
4740	11	,
4751	2	56,766
		1,045
4771	12	137,397
4777	1	36,161
4825	144	2,240,062
4828	116	2,880,073
4829	100	2,148,413
4902	31	236,127
4940	2	968
5020	3	305,301
5022	125	8,016,264
5040	30	3,031,392
5057	51	6,108,273
5059	6	741,388
5102	66	4,286,144
5146	95	5,112,202
5160	76	4,178,009
5183	391	17,363,712
5188	45	2,753,310
5190	344	17,542,467
5191	224	5,303,492
5192	163	2,864,314
5213	151	5,962,565
5215	47	2,533,854
5221	270	16,583,294
5222	38	1,332,320
5223	16	478,723
5348	42	1,640,832
5403	225	19,189,651
5437	155	6,827,930
5445	132	8,847,353
5462	34	2,017,659
5472	11	497,879
5473	13	893,326
5474	133	13,142,587
5478	44	1,756,970
5479	38	1,297,687
5480	6	387,940
5491	1	176,235
5506	126	6,016,027



Class Code	Claim Counts	Total Paid+Case Losses
5507	25	787,174
5535	118	5,614,655
5537	361	12,867,505
5551	234	16,393,044
5606	191	7,632,914
5610	14	250,372
5645	234	13,211,033
5705	1	22,711
5951	3	4,059
6003	2	302,959
6204	10	177,064
6206	3	863,250
6213	1	80,900
6216	3	169,292
6217	130	6,979,597
6229	19	497,759
6233	8	297,477
6235	7	973,136
6252	3	252,428
6306	24	1,453,179
6319	48	1,108,362
6325	24	1,226,415
6400	30	614,448
6503	70	913,148
6504	1,134	15,286,152
6834	4	12,030
6836	18	131,403
7133	7	163,686
7219	4,168	137,894,769
7222	1	831
7225	43	1,874,075
7230	129	1,720,712
7231	787	16,043,002
7232	67	2,043,323
7360	200	5,842,837
7370	79	1,746,661
7380	1,522	41,296,367
7382	501	7,607,110
7390	161	2,845,521
7403	1,271	23,053,759
7405	340	7,160,947
7420	1	3,241
7421	5	80,998
7422	1	434
7425	3	29,226
7431	2	3,687
7502	5	103,273
7515	14	2,351,611
7520	45	1,076,100
7538	105	1,517,260
7539	65	1,853,327
7540	43	1,315,607
7580	16	
/580	16	102,245



Class Code	Claim Counts	Total Paid+Case Losses
7590	22	721,758
7600	529	22,476,905
7605	79	1,488,496
7610	144	2,899,217
7705	314	3,993,630
7710	19	291,698
7711	58	375,758
7720	394	9,598,215
7855	13	258,394
8001	91	1,222,447
8002	93	1,123,945
8006	673	
		8,835,907
8008	512	4,561,764
8010	414	5,835,604
8013	29	524,110
8014	5	41,014
8015	50	641,687
8017	1,585	17,218,706
8018	3,046	39,344,921
8021	592	7,554,781
8031	40	362,900
8032	58	806,358
8033	2,272	29,160,949
8037	1,847	13,175,934
8039	528	5,995,894
8044	415	4,759,672
8045	558	6,554,052
8046	430	6,752,669
8047	92	1,010,613
8058	685	3,996,895
8072	91	564,347
8102	144	2,124,698
8106	343	8,648,981
8107	263	6,708,989
8111	81	2,020,157
8116	116	1,416,760
8203	22	129,804
8204	4	81,298
8209	7	234,129
8215	127	3,453,591
8227	126	11,467,419
8232	400	16,311,809
8233	1	57,120
8235	45	351,631
8263	8	172,201
8264	75	1,829,812
8265	62	1,167,744
8279	21	368,882
8288	7	36,606
8291	121	1,657,915
8292	1,108	
8293	1,108	16,559,938
		3,084,902
8304	153	8,452,965



Class Code	Claim Counts	Total Paid+Case Losses
8350	175	5,597,891
8380	1,838	40,186,470
8381	13	286,548
8385	94	2,216,765
8392	91	1,902,085
8393	191	5,095,182
8500	50	1,447,013
8601	105	2,606,588
8602	10	76,480
8603	29	490,013
8606	6	57,703
8720	91	2,650,251
8721	5	27,477
8723	168	2,367,912
8725	6	40,952
8742	983	17,621,408
8745	4	11,209
8748	100	3,510,539
8755	110	450,092
8799	8	405,663
8800	170	2,964,637
8803	40	578,676
8810	2,558	34,500,941
8820	49	993,136
8824	1,260	9,729,145
8826	678	4,245,654
8829	1,866	15,388,990
8831	970	3,322,119
8832	1,335	14,176,324
8833	1,236	9,054,693
8835	974	14,722,563
8842	825	6,082,140
8855	286	3,217,461
8856	1 201	13,513
8864	1,291	8,254,425
8868	1,050	9,110,845
8869	270	1,697,849
8871	21	345,004
8901	53	2,124,093
9012	254	4,565,109
9014	1,177	21,414,952
9015	628	15,463,337
9016	77	1,650,849
9019	1	5,386
9033	10	83,476
9040	270	3,220,108
9044	69	716,702
9052	685	7,803,140
9058	191	1,610,788
9060	260	4,533,705
9061	54	406,007
9062	52	422,453
9063	232	10,058,994



Class Code	Claim Counts	Total Paid+Case Losses
9082	3,029	25,132,156
9083	2,013	13,592,267
9084	132	2,768,795
9093	30	213,184
9101	520	6,083,578
9102	446	7,627,432
9154	77	907,396
9156	54	532,640
9170	19	878,162
9178	85	912,543
9179	57	890,746
9180	16	380,306
9182	53	751,208
9186	4	115,987
9220	46	339,870
9402	64	2,634,918
9403	403	18,010,685
9410	4	50,483
9501	107	1,370,100
9505	16	86,629
9516	66	1,580,928
9519	84	1,675,030
9521	51	2,211,282
9522	50	819,015
9534	17	1,043,328
9554	21	1,556,808
9586	69	466,884
9620	35	1,163,687